

	2026/27 Budget	2025/26 Budget
<b>EXPENDITURE</b>		
Parish Clerk	£6,000.00	£8,320.00
PAYE / Employees NI	£1,440.00	£2,080.00
Employers NI	£0.00	£810.00
<b>Sub Total (Parish Clerk)</b>	<b>£7,440.00</b>	<b>£11,210.00</b>
Administration	£100.00	£100.00
Working from Home Allowance	£312.00	£60.00
Training	£550.00	£300.00
Subscriptions	£400.00	£150.00
Audit (Internal and External)	£500.00	£320.00
Bank Charges	£84.00	£72.00
Grants and Donations	£4,000.00	£500.00
Village Hall Car Park	£0.00	£4,000.00
Neighbourhood Plan	£0.00	£5,155.00
Zurich Insurance	£750.00	£350.00
S137	£0.00	£50.00
Grass Cutting Village Hall	£0.00	£1,320.00
Footpath Maintenance	£3,000.00	£1,100.00
Flegg Churchyard £1750 in Misc & Contingency	£0.00	£2,625.00
Clipp Churchyard £950 in Misc & Contingency	£0.00	£850.00
Clippesby Gateways	£1,500.00	£2,500.00
Power Tools and Equipment	£0.00	£0.00
Election Costs	£0.00	£140.00
Misc & Contingency (includes graveyards £2,700)	£9,420.00	£1,000.00
Village Hall Room Hire	£140.00	£0.00
Contribution to Common Track Maintenance	£0.00	£700.00
<b>Sub Total (all expenditure excluding Parish Clerk)</b>	<b>£20,756.00</b>	<b>£21,292.00</b>
<b>TOTAL EXPENDITURE</b>	<b>£28,196.00</b>	<b>£32,502.00</b>
<b>INCOME</b>		
Neighbourhood Plan	£0.00	£5,155.00
Concurrent Functions - Burial Grounds	£2,300.00	£2,300.00
Interest	£600.00	£800.00
Land Rent	£2,496.00	£2,500.00
Precept	£22,800.00	£21,747.00
<b>TOTAL INCOME</b>	<b>£28,196.00</b>	<b>£32,502.00</b>